

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	BAMS0010 - Shri Annasaheb Dange Ayurved Medical College, Ashta, Walwa, Sangli
Address	A/p : Ashta, Tal:- Walwa, Dist :- Sangli, State :- Maharashtra

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: MERCANTILE

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	BAMS	BAMSPG	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE & DEVELOPMENT FEE	12,37,07,900	10,24,87,900	2,12,20,000	0	0	0	0
2	BANK INTEREST	1,10,065	1,10,065	0	0	0	0	0
3	OTHER RECEIPTS	2,47,115	2,47,115	0	0	0	0	0
4	HOSPITAL BANK INTEREST	52,761	0	0	0	0	52,761	0
5	HOSPITAL RECEIPTS	38,94,098	0	0	0	0	38,94,098	0
6	DEFICIT	1,31,00,750	0	0	0	0	1,31,00,750	0
7	MUHS GRANT	13,19,452	0	0	0	0	13,19,452	0
Total Income		14,24,32,141	10,28,45,080	2,12,20,000	0	0	1,83,67,061	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	BAMS	BAMSPG	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	1,31,00,750	Total 0	Total 0	0	0	1,31,00,750	0
2	All Receipts other than above under whatsoever head collected	52,54,565	Total 41,015	Total 0	0	0	52,13,550	0
3	Bank Interest Income	1,62,826	Total 1,10,065	Total 0	0	0	52,761	0
4	Training & Placement Fees	1,23,000	Total 1,23,000	Total 0	0	0	0	0
5	L.C. (Leaving Certificate) Fees Income	6,600	Total 6,600	Total 0	0	0	0	0
6	Admission Cancellation Fees	76,500	Total 76,500	Total 0	0	0	0	0
7	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	1,21,02,564	Total 99,82,574	Total 21,19,990	0	0	0	0
8	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	11,16,05,336	Total 9,25,05,326	Total 1,91,00,010	0	0	0	0
Total Income		14,24,32,141	10,28,45,080	2,12,20,000	0	0	1,83,67,061	0

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	BAMS	BAMSPG	Non FRA	Hostel	Hospital	Trust
1	SHALAKYA TANTRA DEPT. EXPS.	11,900	11,900	0	0	0	0	0
2	ROG NIDAN DEPT. EXPS.	67,441	67,441	0	0	0	0	0
3	DEPARTMENTAL BOARD PRITING EXPS.	1,08,830	1,08,830	0	0	0	0	0
4	ARA PROCESSING FEE	80,000	80,000	0	0	0	0	0
5	PLUMBING REPAIRS & MAINT EXPS.	32,000	32,000	0	0	0	0	0
6	UNIVERSITY FEE EXPS.	1,65,000	1,65,000	0	0	0	0	0
7	SALARY TO TEACHING STAFF	6,06,54,250	4,88,13,195	1,18,41,055	0	0	0	0
8	SALARY TO NON TEACHING STAFF	1,69,01,107	1,32,71,637	36,29,470	0	0	0	0
9	STAFF COLLEGE CONTRIBUTION TO P.F.	45,40,500	40,22,100	5,18,400	0	0	0	0
10	STAFF P.F. ADMN. EXPS.	1,60,932	1,26,444	34,488	0	0	0	0

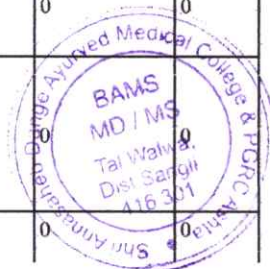


11	REMN CHARGES PAID TO GUEST LECTURER	9,95,465	3,54,652	6,40,813	0	0	0	0
12	REMUNERATION TO VISITING FACULTIES	40,77,300	25,89,300	14,88,000	0	0	0	0
13	CONT OF AFFILIATION	3,50,000	2,00,000	1,50,000	0	0	0	0
14	VISITATION FEE -NCISM APEX BODY	5,90,000	2,36,000	3,54,000	0	0	0	0
15	NCISM ANNUAL RATING FEE	3,54,000	3,54,000	0	0	0	0	0
16	UNIVERSITY AFFILIATION FEE	1,35,000	0	1,35,000	0	0	0	0
17	DIGITALIZATION FEE	70,800	70,800	0	0	0	0	0
18	ELECTRICITY BILL EXPS.	32,73,116	26,01,869	6,71,247	0	0	0	0
19	TEA & REFRESHMENT EXPS.	75,567	60,802	14,765	0	0	0	0
20	ADVERTISEMENT EXPS.	1,74,151	1,52,197	21,954	0	0	0	0
21	BIO CHEMIST MACHINE AMC EXPS.	35,282	35,282	0	0	0	0	0
22	GENERATOR AMC EXPS.	45,844	45,844	0	0	0	0	0
23	LIFT AMC EXPS.	1,28,697	1,28,697	0	0	0	0	0
24	SOFTWARE AMC EXPS.	24,000	24,000	0	0	0	0	0
25	X-RAY MACHINE AMC EXPS.	30,040	30,040	0	0	0	0	0
26	AC REPAIR & MAINT EXPS.	20,200	20,200	0	0	0	0	0
27	COMPUTER REPAIR & MAINT EXPS.	1,60,106	1,60,106	0	0	0	0	0
28	ELECTRICAL REPAIRS & MAINT EXPS.	77,528	77,528	0	0	0	0	0
29	FIRE FIGHTER MAINT EXPS.	46,400	46,400	0	0	0	0	0
30	GENERATOR REPAIRS & MAINT EXPS.	1,89,755	1,89,755	0	0	0	0	0
31	REPAIRS & MAINT EXPS.	1,42,527	36,896	1,05,631	0	0	0	0
32	SOFTWARE & LICENCE FEE EXPS.	3,50,000	1,75,000	1,75,000	0	0	0	0
33	VEHICLE REPAIRS & MAINT EXPS.	10,000	10,000	0	0	0	0	0
34	ZEROX MACHINE MAINT EXPS.	10,100	10,100	0	0	0	0	0
35	INTERNET EXPS.	6,384	6,384	0	0	0	0	0
36	POSTAGE EXPS.	2,209	2,209	0	0	0	0	0
37	TELEPHONE BILL EXPS.	5,585	5,585	0	0	0	0	0
38	SECURITY EXPS.	14,68,677	14,68,677	0	0	0	0	0
39	CHEMICAL EXPS.	2,15,411	1,98,462	16,949	0	0	0	0
40	OFFICE STATIONERY EXPS.	1,24,510	1,24,510	0	0	0	0	0
41	FRA PROCESSING FEE	10,000	10,000	0	0	0	0	0
42	AUDIT FEE - COLLEGE	2,95,000	2,95,000	0	0	0	0	0
43	PANCHKARMA DEPT. EXPS.	22,358	22,358	0	0	0	0	0
44	RASASHTRA DEPT. EXPS.	2,57,262	2,57,262	0	0	0	0	0
45	SHARIR KRIYA DEPT. EXPS.	7,250	7,250	0	0	0	0	0
46	SHARIR RACHANA DEPT. EXPS.	1,26,639	1,26,639	0	0	0	0	0
47	SWASTHVRITA DEPT. EXPS.	6,600	6,600	0	0	0	0	0
48	STUDENT LABROATRY EXPS.	3,10,000	3,10,000	0	0	0	0	0
49	SHALYA TANTRA DEPT. EXPS.	1,69,619	1,69,619	0	0	0	0	0
50	ISO RENEWAL FEE EXPS.	9,000	9,000	0	0	0	0	0
51	NAAC ACCREDITATION FEE EXPS.	9,52,634	9,52,634	0	0	0	0	0
52	NABH ACCREDITATION FEE	61,360	61,360	0	0	0	0	0
53	STUDENT INSURANCE EXPS.	2,12,500	2,12,500	0	0	0	0	0
54	STAFF TRAINING FDP EXPS.	1,22,500	1,22,500	0	0	0	0	0
55	STUDENT TRAINING EXPS.	52,232	52,232	0	0	0	0	0
56	STUDENT SEMINAR EXPS.	26,000	26,000	0	0	0	0	0
57	STUDENT TOUR EXPS.	25,720	25,720	0	0	0	0	0
58	JOURNAL PRINTING EXPS.	2,19,000	2,19,000	0	0	0	0	0
59	EXAM PAPER PRINTING & STATIONERY EXPS.	7,56,694	7,56,694	0	0	0	0	0
60	STUDENT STATIONERY EXPS.	2,33,700	2,27,200	6,500	0	0	0	0
61	SPORTS & GADHERING EXPS.	4,29,939	4,29,939	0	0	0	0	0
62	RESEARCH WORKSHOP EXPS.	1,00,771	1,00,771	0	0	0	0	0
63	SARVA ROG SHIBHIR EXPS.	3,705	3,705	0	0	0	0	0
64	NEWS PAPER JOURNAL MAGAZINE EXPS.	1,69,781	1,69,781	0	0	0	0	0
65	NSS CAMP EXPS.	5,544	5,544	0	0	0	0	0
66	OFFICE EXPS.	1,38,408	1,38,408	0	0	0	0	0
67	MISC EXPS.	1,690	1,690	0	0	0	0	0
68	NAAC EXPS	24,200	24,200	0	0	0	0	0
69	AYURVEDIC HERBAL GARDEN EXPS.	10,320	10,320	0	0	0	0	0
70	STAFF UNIFORM EXPS.	2,27,991	2,27,991	0	0	0	0	0

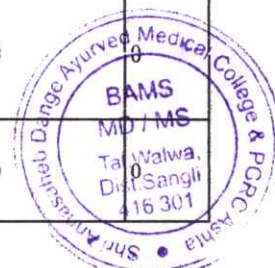


71	PROFESSIONAL FEES EXPS.	1,83,250	1,83,250	0	0	0	0	0
72	TRAVELLING EXPS.	88,854	88,854	0	0	0	0	0
73	BANK COMMISSION	3,823	3,823	0	0	0	0	0
74	CONSULTING CHARGES	94,700	94,700	0	0	0	0	0
75	SAMARABH EXPS.	42,287	42,287	0	0	0	0	0
76	MUNCIPAL TAXES	31,788	31,788	0	0	0	0	0
77	CONSUMBLES EXPS.	1,88,203	0	1,88,203	0	0	0	0
78	CHANGE OF GUIDE EXPS.	4,000	0	4,000	0	0	0	0
79	DEPRECIATION	65,65,792	64,39,655	1,26,137	0	0	0	0
80	HOSPITAL RECEIPTS	38,94,098	0	0	0	0	38,94,098	0
81	HOSPITAL BANK INTEREST	52,761	0	0	0	0	52,761	0
82	DEFICIT	1,31,00,750	0	0	0	0	1,31,00,750	0
83	MUHS GRANT	13,19,452	0	0	0	0	13,19,452	0
84	SURPLUS	1,59,63,352	1,48,64,964	10,98,388	0	0	0	0
Total Expenses		14,24,32,141	10,28,45,080	2,12,20,000	0	0	1,83,67,061	0

Expenses Conversion Details								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	BAMS	BAMSPG	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	6,06,54,250	Total 4,88,13,195 Paid 4,88,13,195 Provision for Unpaid 0 Claimed 4,88,13,195	Total 1,18,41,055 Paid 1,18,41,055 Provision for Unpaid 0 Claimed 1,18,41,055	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	45,40,500	Total 40,22,100 Paid 40,22,100 Provision for Unpaid 0 Claimed 40,22,100	Total 5,18,400 Paid 5,18,400 Provision for Unpaid 0 Claimed 5,18,400	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	1,60,932	Total 1,26,444 Paid 1,26,444 Provision for Unpaid 0 Claimed 1,26,444	Total 34,488 Paid 34,488 Provision for Unpaid 0 Claimed 34,488	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,69,01,107	Total 1,32,71,637 Paid 1,32,71,637 Provision for Unpaid 0 Claimed 1,32,71,637	Total 36,29,470 Paid 36,29,470 Provision for Unpaid 0 Claimed 36,29,470	0	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	40,77,300	Total 25,89,300 Claimed 25,89,300	Total 14,88,000 Claimed 14,88,000	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	9,95,465	Total 3,54,652 Claimed 3,54,652	Total 6,40,813 Claimed 6,40,813	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	9,40,000	Total 4,36,000 Claimed 4,36,000	Total 5,04,000 Claimed 5,04,000	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities <u>Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority.</u>	10,22,994	Total 10,22,994 Claimed 10,22,994	Total 0 Claimed 0	0	0	0	0
Affiliation	University Affiliation Fee	5,59,800	Total 4,24,800	Total 1,35,000	0	0	0	0



			Claimed 4,24,800	Claimed 1,35,000				
Insurance	Student Insurance <u>Upload copy of insurance policy made towards Student</u>	2,12,500	Total 2,12,500 Claimed 2,12,500	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	10,38,616	Total 7,57,985 Claimed 7,57,985	Total 2,80,631 Claimed 2,80,631	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	2,63,863	Total 2,63,863 Claimed 2,63,863	Total 0 Claimed 0	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	31,788	Total 31,788 Claimed 31,788	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	2,95,000	Total 2,95,000 Claimed 2,95,000	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <u>Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority</u>	10,000	Total 10,000 Claimed 10,000	Total 0 Claimed 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority</u>	80,000	Total 80,000 Claimed 80,000	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	74,151	Total 52,197 Claimed 52,197	Total 21,954 Claimed 21,954	0	0	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	1,00,000	Total 1,00,000 Claimed 1,00,000	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	4,29,939	Total 4,29,939 Claimed 4,29,939	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	1,70,544	Total 1,70,544 Claimed 1,70,544	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	4. Training & placement expenses	3,05,208	Total 3,05,208 Claimed 3,05,208	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	5. Industrial visit/tour <u>Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any</u>	25,720	Total 25,720 Claimed 25,720	Total 0 Claimed 0	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	3,823	Total 3,823 Claimed 3,823	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	94,700	Total 94,700 Claimed 94,700	Total 0 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	1,83,250	Total 1,83,250 Claimed 1,83,250	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	2,06,708	Total 1,91,943 Claimed 1,91,943	Total 14,765 Claimed 14,765	0	0	0	0



Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	6,384	Total 6,384 Claimed 6,384	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	5,585	Total 5,585 Claimed 5,585	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Postage, Courier Charges	2,209	Total 2,209 Claimed 2,209	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Prospectus printing	2,27,200	Total 2,27,200 Claimed 2,27,200	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	9,75,694	Total 9,75,694 Claimed 9,75,694	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	2,39,840	Total 2,33,340 Claimed 2,33,340	Total 6,500 Claimed 6,500	0	0	0	0
Establishment Expenses	Electricity	32,73,116	Total 26,01,869 Claimed 26,01,869	Total 6,71,247 Claimed 6,71,247	0	0	0	0
Establishment Expenses	Gardening Material	10,320	Total 10,320 Claimed 10,320	Total 0 Claimed 0	0	0	0	0
Contractual Services	Security services	14,68,677	Total 14,68,677 Claimed 14,68,677	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	13,82,683	Total 11,77,531 Claimed 11,77,531	Total 2,05,152 Claimed 2,05,152	0	0	0	0
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	1,54,10,266	Total 0 Claimed 0	Total 0 Claimed 0	0	0	1,54,10,266	0
Hospital Expenses	Patient Medicine, Implant, etc.	11,88,437	Total 0 Claimed 0	Total 0 Claimed 0	0	0	11,88,437	0
Hospital Expenses	Other	17,68,358	Total 0 Claimed 0	Total 0 Claimed 0	0	0	17,68,358	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	24,200	Total 24,200 Claimed 24,200	Total 0 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	3,72,089	Total 3,68,089 Claimed 3,68,089	Total 4,000 Claimed 4,000	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	65,65,792	Total 64,39,655 Claimed 0	Total 1,26,137 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	1,69,781	Total 1,69,781 Claimed 1,69,781	Total 0 Claimed 0	0	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	1,59,63,352	Total 1,48,64,964 Claimed 0	Total 10,98,388 Claimed 0	0	0	0	0
Total Expenses		14,24,32,141	10,28,45,080	2,12,20,000	0	0	1,83,67,064	0
Total Claimed Expenses			8,15,40,461	1,99,95,475				
Allowability of Hospital Expenses								
Hospital Year of Establishment					1999			
Financial Details (Rs)								



Total Hospital Income	52,84,311
Total Hospital Expenses	1,83,67,061
Hospital Deficit = Total expenses - Total income	13082750
Total Deficit	13082750
Claimed Deficit	BAMS: 7195512 BAMSPG: 5887238

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

P. Anasaheb
PRINCIPAL
Anasaheb Dange Ayurved Medical
College Ashta, Tal. Walwa, Dist. Sangli



FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BAMS STREAM

1	Name of the College/Institute: Shri Annasaheb Dange Ayurved Medical College, Ashta, Walwa, Sangli Code: BAMS0010 Stream: BAMS Year: 2026-27 Location: A/p : Ashta, Tal:- Walwa, Dist :- Sangli, State :- Maharashtra				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	192982	27018	220000
	Fee for Academic Year 2024-25	No Upward Revision	178571	21429	200000
	Fee for Academic Year 2023-24	Approved	178571	21429	200000
	Fee for Academic Year 2022-23	No Upward Revision	222727	22273	245000
	Fee for Academic Year 2021-22	Approved	222727	22273	245000
	Fee for Academic Year 2020-21	No Upward Revision	213636	21364	235000
	Fee for Academic Year 2019-20	Approved	213636	21364	235000
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 274000		
	C) Hospital Status:		Own	Date of Hospital Establishment :	01/01/2000
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	66233376	147185
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	2943952	6542
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	69177328	153727
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	12363133	27474
4.2.1	a) Less income	247115	549
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	81293346	180652
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (2438800) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	81293346	180652
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	8129335	18065
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	4454875	9900
4.2.4	Hospital deficit	7195512	15990
4.3	Usage charge for building Rs. 5438 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	2447100	5438
4.4	Depreciation on other assets at approved rates	6439655	14310
4.5	Total of (4.2.2.2 to 4.4)	109959823	244355
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	450	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(382.5+0+67.5+0+0+0) (Excluding TFWS, J&K, and Repeaters)	450	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	450	
4.9	Per Student Fee (4.5/4.8)	244355	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	244355	
4.10	Development fee (10% of 4.9.1)	24436	
4.10.1	Total fee (4.9.1 + 4.10)	268791	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(7331) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 7331 Ph.D Holder - 8.7% - Add = 0	9775	



	Research Publications in international journals & Patents - 1.38 per faculty per year - Add = 1222 Placement of students - 100% - Add = 1222	
4.10.3	Total Development Fee (4.10 + 4.10.2-(34211)) or Limited 15% of Tuition Fee(4.9.1- (36653)) whichever is less.	34211
4.10.4	Total Fee (4.9.1 + 4.10.3)	278566

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	41015
2	Training & Placement Fees	123000
3	L.C. (Leaving Certificate) Fees Income	6600
4	Admission Cancellation Fees	76500
Total		247115

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

Pragati
PRINCIPAL
Shri Annasaheb Dange Ayurved Medical
College Ashta, Tal. Wakwa, Dist. Sangli



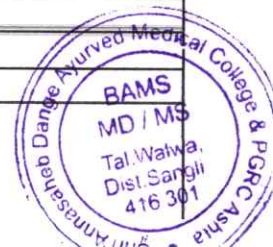
FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BAMSPG STREAM

1	Name of the College/Institute: Shri Annasaheb Dange Ayurved Medical College, Ashta, Walwa, Sangli Code: BAMS0010 Stream: BAMSPG Year: 2026-27 Location: A/p : Ashta, Tal:- Walwa, Dist :- Sangli, State :- Maharashtra				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	121717	17283	139000
	Fee for Academic Year 2024-25	No Upward Revision	115556	14444	130000
	Fee for Academic Year 2023-24	Approved	115556	14444	130000
	Fee for Academic Year 2022-23	No Upward Revision	245454	24546	270000
	Fee for Academic Year 2021-22	Approved	245454	24546	270000
	Fee for Academic Year 2020-21	No Upward Revision	236363	23637	260000
	Fee for Academic Year 2019-20	Approved	236363	23637	260000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 255000			
	C) Hospital Status:	Own	Date of Hospital Establishment :		01/01/2000
3.	Whether undertaking on stamp paper submitted reg. refund? <input checked="" type="checkbox"/> Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	16023413	148365
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	2128813	19711
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	18152226	168076
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	1843249	17067
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	19995475	185143
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (599864) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	19995475	185143
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1999548	18514
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	605863	5610
4.2.4	Hospital deficit	5887238	54511
4.3	Usage charge for building Rs. 5438 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	587304	5438
4.4	Depreciation on other assets at approved rates	126137	1168
4.5	Total of (4.2.2.2 to 4.4)	29201565	270385
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	108	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(91+0+15+0+0+0) (Excluding TFWs, J&K, and Repeaters)	106	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	108	
4.9	Per Student Fee (4.5/4.8)	270385	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	270385	
4.10	Development fee (10% of 4.9.1)	27039	
4.10.1	Total fee (4.9.1 + 4.10)	297424	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(8112) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 8112 Ph.D Holder - 13.33% - Add = 541	11357	



	Research Publications in international journals & Patents - 9.14 per faculty per year - Add = 1352 Placement of students - 100% - Add = 1352	
4.10.3	Total Development Fee (4.10 + 4.10.2-(38396)) or Limited 15% of Tuition Fee(4.9.1- (40558)) whichever is less.	38396
4.10.4	Total Fee (4.9.1 + 4.10.3)	308781

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

P. Anasah
PRINCIPAL

Shri. Annasaheb Dange Ayurved Medical
College Ashta, Tal. Wakwa, Dist. Sangli

